

**PRELIMINARY FY 2016/17 EXPENDITURE LIMITS: COMMUNITY COLLEGES**

COMMUNITY COLLEGE DISTRICT	POPULATION**		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	PRELIMINARY FY 2016/17 EXPENDITURE LIMITATION
	2016/17	1979/80				
COCHISE	6,000	2,156	2.7829	2.9146	\$6,038,815	<b>\$48,981,121</b>
COCONINO	2,065	1,000	2.0650	2.9146	\$2,459,758	<b>\$14,804,268</b>
GILA	725	905	0.8011	2.9146	\$1,948,412	<b>\$4,549,302</b>
GRAHAM	3,250	1,329	2.4454	2.9146	\$4,508,230	<b>\$32,132,088</b>
MARICOPA	80,678	27,299	2.9553	2.9146	\$52,841,755	<b>\$455,155,838</b>
MOHAVE	2,750	1,033	2.6621	2.9146	\$3,163,993	<b>\$24,549,485</b>
NAVAJO	2,000	1,566	1.2771	2.9146	\$3,716,543	<b>\$13,834,132</b>
PIMA	20,000	11,038	1.8119	2.9146	\$19,071,763	<b>\$100,717,502</b>
PINAL	5,000	2,452	2.0392	2.9146	\$7,534,121	<b>\$44,777,169</b>
SANTA CRUZ	325	700	0.4643	2.9146	\$1,507,059	<b>\$2,039,342</b>
YAVAPAI	3,860	1,568	2.4617	2.9146	\$5,759,613	<b>\$41,324,637</b>
YUMA/LA PAZ	5,500	1,952	2.8176	2.9146	\$6,215,322	<b>\$51,041,216</b>
<b>TOTAL</b>	<b>132,153</b>	<b>52,998</b>	<b>2.4935</b>		<b>\$114,765,384</b>	<b>\$833,906,099</b>

\* SOURCE: Global Insight January 2016 - (2015 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 109.821 / 37.680

\*\* FTSE counts are provided by Community College Business Officials.